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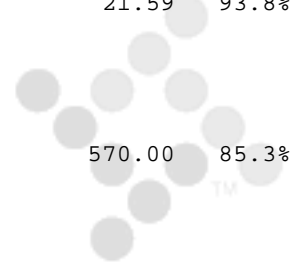
HUMBLE ISD, TX
YEAR TO DATE BUDGET REPORT

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FOR 2011 13

JOURNAL DETAIL 2010 1 TO 2011 13

			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
488 HISD EDUCATION FOUNDATION									
F0312 DO A LITTLE DANCE & LEAD THE PEOPLE									
<u>488-11-6399-00-110-11-0000-110-F0312</u>									
			655	GEN SUPPL .00	654.95	654.95	.00	.00	100.0%
2011/04/001341	10/22/2010	POE	654.95	VND 018334 PO 90115243	LEARNING SERVICES IN COMPUTER SOFTWARE FOR MINI AND				
2011/06/000458	12/08/2010	API	624.95	VND 018334 VCH	LEARNING SERVICES IN COMPUTER SOFTWARE FOR MINI AND			25228	
2011/06/000458	12/08/2010	POL	-624.95	VND 018334 PO 90115243	LEARNING SERVICES IN COMPUTER SOFTWARE FOR MINI2011				
2011/06/000458	12/08/2010	API	30.00	VND 018334 VCH	LEARNING SERVICES IN COMPUTER SOFTWARE FOR MINI AND			25228	
2011/06/000458	12/08/2010	POL	-30.00	VND 018334 PO 90115243	LEARNING SERVICES IN COMPUTER SOFTWARE FOR MINI2011				
TOTAL DO A LITTLE DANCE & LEAD			655	.00	654.95	654.95	.00	.00	100.0%
F1003 ENDOWED SCIENCE CHAIRS 10-11									
<u>488-11-6399-00-110-11-0000-110-F1003</u>									
			0	GEN SUPPL 347.00	347.00	257.94	67.47	21.59	93.8%
2011/04/001467	10/25/2010	POE	250.00	VND 013816 PO 90115311	LOWE'S COMPANIES INC BLANKET PURCHASE ORDERS				
2011/05/000124	11/02/2010	POE	97.00	VND 013816 PO 90115614	LOWE'S COMPANIES INC BLANKET PURCHASE ORDERS				
2011/05/001043	11/18/2010	API	-5.11	VND 013816 VCH	LOWE'S COMPANIES INC RETURN ON INVOICE 14188			24345	
2011/05/001043	11/18/2010	API	-9.08	VND 013816 VCH	LOWE'S COMPANIES INC CREDIT FOR RETURN ON INVOICE 1			24345	
2011/05/001043	11/18/2010	API	228.88	VND 013816 VCH	LOWE'S COMPANIES INC BLANKET PURCHASE ORDERS			24345	
2011/05/001043	11/18/2010	POL	-228.88	VND 013816 PO 90115311	LOWE'S COMPANIES INC BLANKET PURCHASE ORDERS			2011	
2011/05/001043	11/18/2010	API	13.72	VND 013816 VCH	LOWE'S COMPANIES INC BLANKET PURCHASE ORDERS			24345	
2011/05/001043	11/18/2010	POL	-13.72	VND 013816 PO 90115311	LOWE'S COMPANIES INC BLANKET PURCHASE ORDERS			2011	
2011/05/001043	11/18/2010	API	24.57	VND 013816 VCH	LOWE'S COMPANIES INC BLANKET PURCHASE ORDERS			24345	
2011/05/001043	11/18/2010	POL	-24.57	VND 013816 PO 90115614	LOWE'S COMPANIES INC BLANKET PURCHASE ORDERS			2011	
2011/05/001427	12/02/2010	API	4.96	VND 013816 VCH	LOWE'S COMPANIES INC BLANKET PURCHASE ORDERS			24810	
2011/05/001427	12/02/2010	POL	-4.96	VND 013816 PO 90115614	LOWE'S COMPANIES INC BLANKET PURCHASE ORDERS			2011	
2011/07/000821	01/13/2011	POM	-7.40	VND 013816 PO 90115311	LOWE'S COMPANIES INC \$10 OR LESS - CLOSING			2011	
TOTAL ENDOWED SCIENCE CHAIRS 1			0	347.00	347.00	257.94	67.47	21.59	93.8%
F9020 COME ON BABY LIGHT MY FIRE									
<u>488-11-6649-00-110-11-0000-110-F9020</u>									
			3,884	CAP ASSETS .00	3,884.00	3,314.00	.00	570.00	85.3%



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JOURNAL DETAIL 2010 1 TO 2011 13

			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
2010/08/000190	02/03/2010	POE	3,314.00	VND 011916 PO 90007263	EINSTRUCTION		COMPUTER ACCESSORIES AND SUPPL		
2010/08/001109	02/24/2010	API	3,314.00	VND 011916 VCH	EINSTRUCTION		COMPUTER ACCESSORIES AND SUPPL		10180
2010/08/001109	02/24/2010	POL	-1,149.00	VND 011916 PO 90007263	EINSTRUCTION		COMPUTER ACCESSORIES AND S2010		
2010/08/001109	02/24/2010	POL	-2,100.00	VND 011916 PO 90007263	EINSTRUCTION		COMPUTER ACCESSORIES AND S2010		
2010/08/001109	02/24/2010	POL	-65.00	VND 011916 PO 90007263	EINSTRUCTION		COMPUTER ACCESSORIES AND S2010		
TOTAL COME ON BABY LIGHT MY FI			3,884	.00	3,884.00	3,314.00	.00	570.00	85.3%
TOTAL HISD EDUCATION FOUNDATIO			4,539	347.00	4,885.95	4,226.89	67.47	591.59	87.9%
TOTAL EXPENSES			4,539	347.00	4,885.95	4,226.89	67.47	591.59	
GRAND TOTAL			4,539	347.00	4,885.95	4,226.89	67.47	591.59	87.9%

** END OF REPORT - Generated by Jennifer Eaton **



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REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	12	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR TO DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: N	Year/Period: 2011/13
Print Full or Short description: S	Print MTD Version: N
Print full GL account: Y	Incl inception to soy: Y
Format type: 2	Roll projects to object: N
Double space: N	Carry forward code: 1
Suppress zero bal accts: Y	
Include requisition amount: Y	
Print Revenues-Version headings: N	
Print revenue as credit: Y	
Print revenue budgets as zero: N	
Include Fund Balance: N	
Print journal detail: Y	
From Yr/Per: 2010/ 1	
To Yr/Per: 2011/13	
Include budget entries: N	
Incl encumb/liq entries: Y	
Sort by JE # or PO #: J	
Detail format option: 1	
Include additional JE comments: N	
Sort/Total Budget Rollup: N	
Print MY's in one year view: N	
Amounts/totals exceed 999 million dollars: N	

Field Name	Field Value
Fund	488
FUNCTION	
Object	
SUB OBJECT	
ORGANIZATION	
PROGRAM	
ACTIVITY	
SOURCE	110
Project	
Character code	
Account type	
Account status	





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REPORT OPTIONS

